

Community Committee Activity

Amount of match funding levered in:

Any info on volunteer hours generated through WB funded projects:

Number of projects supported (possibly with % by theme):

The total value of wellbeing projects approved and funded through the Wellbeing Fund across Leeds in 2018 to 2019 was just over £1.4 million.

This attracted match funding of almost £655,000, bringing the total figure to over £2 million.

This supported 460 projects across the city and generated almost 81,000 volunteer hours.

In terms of the 7 particular Community Committee themes for 2018-19, the committees have allocated the following spend against each priority:

Be safe and feel safe = £195,554.63

Enjoy happy, healthy, active lives = £604,599.64

Live in good quality, affordable homes within clean and well cared for places = £64,064.55

Do well at all levels of learning and have the skills they need for life = £129,836.81

Enjoy greater access to green spaces, leisure and the arts = £465,592.06

Earn enough to support themselves and their families = £84,454.30

Move around a well-planned city easily = £103,022.10

Live with dignity and stay independent for as long as possible = £424,902.23

Average % of WB funds committed/spent:

In 2018-19 the 10 Community Committees committed 92% of its annual Wellbeing and Youth Activity Fund Budget.

Numbers of YP engaged through the Youth Summits:

To influence spend of YAF for 2019/20 there were 9 community Youth Summits with over 600 young people attending from 77 schools or youth partners. There has also been consultation in the communities, including 17 schools with 1,114 young people.

In total there has been consultation with 1,737 children and young people who have had their say during these events and consultation sessions. Consultation also took place at summer fun days and during peer inspections.

The Youth Service and Youth Matters Groups also supported this consultation with young people answering questionnaires at fun days, on trips and in their local youth provision. This means that over 3,800 were consulted around YAF during the 2018/19 period, to feed into and influence the spend of YAF for 2019/20.

All of the consultation taking place fed into an online survey with 3,800 responses providing a citywide picture for activities. The top 5 activities that children would like are #1 cooking, #2 fun days, #3 arts and crafts, #4 dance and #5 sport.

Appendix 3

Children and young people would like these during the school holidays, in the community, both inside and outside. Parks and green space is highly valued and children and young people's concerns are anti-social behaviour, knife crime and litter.

Amount of YAF spent & numbers of and range of projects:

In 2018 to 2019, almost £500,000 of youth activities funding was approved, which attracted a further £310,000 in match funding and over 10,000 volunteer hours.

Across the city 102 projects were funded through the Community Committees.

Workshops held and themes covered (especially where they have fed into Leeds Inclusive Growth Strategy, Climate Change agenda):

Our 10 Community Committees continue to work for the residents of Leeds, by providing a forum for local people to have their say on the issues that matter to them most. They provide a mechanism for involving communities in local decision making on key issues such as environmental improvements, community safety, health and wellbeing and employment.

They continue to ensure that our citywide priorities are discussed in local neighbourhoods through presentations and workshops and support the funding of projects and activities that address local needs.

In 2018 -19 there was a number of workshops held across the Community Committees, ranging from topics such as the Leeds Inclusive Growth Strategy, Smart Leeds (to get Leeds 100% digital), Universal Credit and International Women's Day.

This year some Community Committees held workshops on Connecting Leeds, discussing the ambitious plans to deliver improvements to the city's bus network. One Community Committee arranged a Funding Fair and Funding Workshop to showcase the various funding options that are available to local communities throughout Leeds.

Almost all Community Committees have arranged a workshop on Climate Conversations for 2019-20, linking in to the important consultation process and the climate emergency that Leeds City Council declared across the city.